

## SLOUGH BOROUGH COUNCIL

**REPORT TO:** Cabinet **DATE:** 18<sup>th</sup> April 2017

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**WARD(S):** All

**PORTFOLIO:** Leader and Commissioner for Finance and Strategy –  
Councillor Munawar

### PART I NON-KEY DECISION

#### CONTRACTS IN EXCESS OF £250,000 IN 2017-18

##### 1 Purpose of Report

To advise the Cabinet of the contracts of an estimated value of over £250,000, that are proposed to be let in the 2017/18 financial year and any exemptions to competitive tendering that have been granted.

##### 2 Recommendation(s)/Proposed Action

The Cabinet is requested to resolve that the list of contracts attached at Appendix A be endorsed and to determine whether there are any special requirements it wishes to agree, with regard to any particular contract.

##### 3 Slough Joint Wellbeing Priorities and Five Year Plan

This report being entirely administrative in nature does not directly contribute to the priorities. However the contracts listed in the appendix will contribute to all of the priorities of both the Wellbeing Strategy and the Five Year Plan.

##### 4 Joint Strategic Needs Assessment (JSNA)

The JSNA will be considered at the time of letting each contract.

##### 5 Other Implications

###### (a) Financial

The contracts set out in the Appendix are included in approved budgets. Officer delegations authorise Directors to approve expenditure within approved capital budgets and decisions on work programmes within those budgets.

###### (b) Risk Management

There are no specific issues arising directly from this report.

###### (c) Human Rights Act and Other Legal Implications

All contracts are let in accordance with the Council's agreed Contract Procedure Rules.

(d) Equalities Impact Assessment

This report being entirely administrative in nature and is not therefore applicable to the Equalities Impact Assessment (EIA). EIA's will be fully considered at the time that each contract is let.

(e) Workforce

Workforce implications will be considered upon the letting of each contract.

**6 Supporting Information**

Council's Constitution

- 6.1 The Council's Constitution requires that the intention to tender or enter into a contract of a value exceeding £250,000 is reported and approved by the Cabinet. Exemptions to competitive tendering must also be reported for information to the Cabinet.
- 6.2 Any amendments/addition to the list have to be reported to the Cabinet as they arise and this will be done as necessary in the course of 2017/18 financial year. A list of the contracts is set out at Appendix A to this report and the Cabinet is asked to consider the attached list and endorse it.

**7 Comments of Other Committees**

None.

**8 Conclusion**

Appendix A details contracts of an estimated value of over £250,000, that are proposed to be let in the 2017/18 financial year and any exemptions to competitive tendering that have been granted.

**9 Appendices Attached**

'A' - List of contracts to be let in 2017/18 in excess of £250,000.

**LIST OF CONTRACTS TO BE LET IN 2017/18 IN EXCESS OF £250,000**

	<b>Contract Title</b>	<b>Description</b>
1.	0-19/25 nursing services	Provision of mandated Health Visiting and School Nursing services in accordance with the Healthy Child Programme.
2.	Specialist Stroke Service	Specialist support services for stroke survivors commissioned across East Berkshire
3.	Supported Employment	Supported Employment for people with Learning Disabilities.
4.	Housing Related Support	Housing related support and floating support service.
5.	Health and Social Care Hub	Single point of contact for professional to refer Slough residents for community health and/or social care interventions.
6.	Capita Sims	Management information systems used to maintain data on pupil, staff and the schools. This is a statutory requirement.
7.	Domestic Abuse / Violence recommissioning	Domestic abuse service for Slough.
8.	Occupational Health, Employee Assistance programme and Mediation	For Slough staff Calling off from Crown Commercial Services Framework.
9.	Stray Dog service	Statutory requirement to prevent a feral population of dogs occurring and to ensure public safety with regards to stray dogs.
10.	Healthwatch Statutory requirement	The Health and Social Care Act 2012 established Healthwatch England at national level. In October 2012 and required Local Authorities to establish local Healthwatch.
11.	Professional Services Contract	Replacement of current Atkins contract for Highways and Transport, Planning and other construction services.
12.	Minor Works and surfacing Contract	Retender highway resurfacing contract.
13.	Parking Enforcement Contract	Retender parking enforcement for on-street, car parks and bus lanes.

14.	Safer Roads Contract	Retender Berkshire Safer Roads contract for services to improve road safety.
15.	Community Transport fleet/Teckal Company fleet	Procure new light vehicle/commercial fleet for the Community Transport team and new Teckal Company.
16.	LED upgrade for Car parks	Tender for LED upgrades to Town Centre car parks.
17.	Childhood Obesity Provision	To allow any professional concerned about childhood obesity to refer into a support programme for the family or young person.
18.	Corporate Building and Maintenance as well Building Cleaning	Contract is expiring at the end of November 2017. This contract currently sits with Interserve and is in the process of being procured via a framework.
19.	Utilities –Gas	Gas contract for our corporate and Housing sites.
20.	Utilities – Electric	Electricity Contract for Street Lighting.
21.	Housing – Darvills Lane	Refurbishment to blocks of flats including environmental works.
22.	Housing – Estate Improvements	Landscaping, fencing, signage, etc.
23.	Housing – Demolitions Framework	Possible 4 year programme for Demolitions being considered.
24.	Housing – Infill Sites	Professional services for design
25.	Housing – Garage Improvements	Demolition of existing garages, new build garages and parking areas.
26.	Housing – Pendeen Court	Internal & External Refurbishment.
27.	Sure Start Children's Centres – Refurbishment Works	Upgrade of internal and external elements over a planned programme of works.
28.	Cemetery Expansion – Phase 2	To create additional burial ground.
29.	School Modernisation Programme	Continuation of modernisation programme to various Schools across the Borough.
30.	School Expansion Programme	Bulge classes to accommodate School places across the Borough.
31.	The Mallards	Refurbishment Works.
32.	Haybrook expansion	Refurb of Thomas Grey and new block on the Haymill site.

33.	Priors Close, Lavender Court, Spitfire and Respond Care Homes	Refurbishment Works.
34.	Milan Centre	Refurb project for SEN places.
35.	Stock Condition Survey – Corporate Stock	Carry out recommendations as per stock condition surveys across the Council’s portfolio.
36.	Re-Fit Programme	Energy contract optimisation and energy efficiency programme.
37.	Fleet Challenge	Grey fleet decarbonisation scheme.

	<b>Exemptions</b>		
1	New Leisure Centre	With the SUR	-
2	Wexham Secondary expansion	With the SUR	-
3	Marish SEN unit	With the SUR	-
4	Priory SEN unit	With the SUR	-
5	Montem & Ice Arena	With the SUR	-
6	Salt Hill Park / Ten Pin	With the SUR	-
7	Langley Leisure Centre	With the SUR	-